

# SMITH CHAPEL UMC--2010 BUDGET

## CONFERENCE APPORTIONMENTS

11,349

WORLD SERVICE & CONFERENCE BENEVOLENCES	2,376
EPISCOPAL FUND	319
EQUITABLE COMPENSATION	409
RETIRED, DISABLED, HEALTH INSURANCE	5,025
DISTRICT SUPERINTENDANTS	867
CONFERENCE SERVICES	842
EDUCATIONAL	384
CHURCH EXTENSION & DEVELOPMENT	291
MINISTERIAL EDUCATION	397
GENERAL CONNECTIONAL	215
INTERDENOMINATIONAL CO-OP	31
BLACK COLLEGE FUND	158
AFRICA UNIVERSITY	35

## DISTRICT APPORTIONMENTS & MINISTRIES

1,302

ARLINGTON DISTRICT FUND	855
CAMP HIGHROAD	241
BOARD OF MISSIONS	206

## LOCAL MINISTRY EXPENSES

11,500

GREAT FALLS ECUMENICAL COUNCIL	300
WORSHIP & EDUCATION	4,000
PIANIST	7,200

## UTILITIES

6,350

ELECTRICITY	3,000
HEAT	3,000
PHONE	350

## TRUSTEES

8,855

CLEANING	1,100
LAWN CARE	3,000
TERMINIX	855
MOSQUITO SQUAD	700
GENERAL MAINTENANCE	3,000
FAIRFAX COUNTY FIRE & RESCUE	200

## ADMINISTRATIVE EXPENSES

40,630

ANNUAL AUDIT	2,000
PUBLICITY	3,000
INSURANCE	1,650
PASTOR'S SALARY	24,000
SALARY SUPPLEMENT	5,000
PENSION	3,480
ANNUAL CONFERENCE EXPENSE	1,500

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## MISSION SUPPORT

14,000

UMCOR (1% OF TOTAL GIVING)	1,000
ECUADOR MISSION	1,000
WORLD MISSION (NICARAGUA)	1,000
CHRIS CUNNINGHAM	2,000
STAUFFER'S (FRANCE)	4,000
LAMIA AFGHAN FOUNDATION	2,000
CAMPUS CRUSADE	1,000
ALL GOD'S CHILDREN CAMP	1,000
LOCAL BENEVOLENCES	1,000

## TOTAL 2010 BUDGET

93,986